

FORWARD PLAN ITEM

Meeting: Executive Member for Children & Young People's Services

Meeting Date: 25/01/10

Keyword: Be significant in terms of its effects on communities;

Item Type: Executive Decision - a 'Key Issue' - decision with significant effects on communities

Title of Report: Revenue Budget Estimates 1210/11 - Children & Young People's Services

Description: Purpose of the report: Report is part of the consultation on the 2010/11 budget process. The report provides details of proposed growth and savings within the Children and Young People's service area of the Leisure, Culture and Children's Service Directorate. Full details of the budget will be considered by Executive on the 16th February 2010 and then Budget Council on the 25th February.

Members are asked to: The report will ask for comments from the Executive Member on the proposals put forward within the Children and Young People's Service area of the Leisure, Culture and Children's Services Directorate.

Wards Affected:

Report Writer: Richard Hartle **Deadline for Report:** 02/02/10

Lead Member: Councillor Carol Runciman

Lead Director: Director of Learning, Culture & Children's Services

Contact Details: Richard Hartle

richard.hartle@york.gov.uk

Implications: Financial

Level of Risk: 04-08 Regular monitoring required

Reason Key: It is significant in terms of its effect on communities

Making Representations: N/A

Process: N/A

Consultees: N/A

Background Documents: Committee Report for Revenue Budget Estimates 1210/11 - Children & Young People's Services

Call-In

If this item is called-in either pre or post decision, it will be considered by Scrutiny Management Committee on: 22/02/10

Internal Clearance Process

Pre-Decision

By Chief Officers at CMT

on: 25/01/10

By Political Group Leaders on:

FORWARD PLAN ITEM

Meeting: Executive Member for Leisure, Culture & Social Inclusion

Meeting Date: 27/01/10

Keyword: Be significant in terms of its effects on communities;

Item Type: Executive Decision - a 'Key Issue' - decision with significant effects on communities

Title of Report: Revenue Budget Estimates 2010/11 - Leisure, Culture and Social Inclusion

Description: Report is part of the consultation on the 2010/11 budget process. The report provides details of proposed growth and savings within the Leisure Culture and Social Inclusion area of the Leisure, Culture and Children's Services Directorate. Full details of the budget will be considered by the Executive on the 16 February 2010 and then at Budget Council on the 25th February 2010.

Members are asked to: The report will ask for comments from the Executive Member on the proposals put forward within the Leisure, Culture and Social Services Directorate.

Wards Affected:

Report Writer: Richard Hartle **Deadline for Report:** 02/02/10

Lead Member: Councillor Nigel Ayre

Lead Director: Executive Member for Leisure, Culture & Social Inclusion

Contact Details: Richard Hartle

richard.hartle@york.gov.uk

Implications: Financial

Level of Risk: 04-08 Regular monitoring required

Reason Key: It is significant in terms of its effect on communities

Making Representations: N/A

Process: N/A

Consultees: N/A

Background Documents: Committee Report for Revenue Budget Estimates 2010/11 - Leisure, Culture and Social Inclusion

Call-In

If this item is called-in either pre or post decision, it will be considered by Scrutiny Management Committee on: 22/02/10

Internal Clearance Process

Pre-Decision

By Chief Officers at QCG (No meeting - Circulation Deadline only) *on:* 27/01/10

By Political Group Leaders on:

FORWARD PLAN ITEM

Meeting: Executive Member for Children & Young People's Services

Meeting Date: 09/03/10 **Keyword:** Education;

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: Appointments of Local Authority School Governors

Description: Purpose of report: · This report provides information about the current position with regard to vacancies for LA seats on governing bodies, lists current nominations for those vacancies and requests the appointment, or re-appointment, of the listed nominees· The affect of making these appointments will be greater effectiveness and efficiency of school governing bodies in discharging their statutory duties.· Effects will be seen immediately after appointment as nominees take up their governor roles.

Members are asked to: agree the appointment of new LA governor nominees; and to agree the reappointment of existing governors whose terms of office are ending or have ended and who would like to stand for a further term of office

Wards Affected: All Wards;

Report Writer: Sue Pagliaro **Deadline for Report:** 23/02/10

Lead Member: Councillor Carol Runciman

Lead Director: Director of Learning, Culture & Children's Services

Contact Details: Sue Pagliaro

sue.pagliaro@york.gov.uk

Implications

Level of Risk: 01-03 Acceptable **Reason Key:**

Making Representations: N/A

Process: N/A

Consultees: N/A

Background Documents: Committee Report for Appointments of Local Authority School Governors

Call-In

If this item is called-in either pre or post decision, it will be considered by Scrutiny Management Committee on: 22/03/10

Internal Clearance Process

Pre-Decision

By Chief Officers at

on:

FORWARD PLAN ITEM

Meeting: Executive Member for Children & Young People's Services

Meeting Date: 13/04/10 **Keyword:** Education;

Item Type: Executive Member Decision - of 'Normal' importance

Title of Report: New Business Model for the Peripatetic Music Service

Description: Purpose of report: To set out a new Business Model for the Peripatetic Music Service. This will introduce new terms and conditions for all teachers in the service from September 2010, as well as new patterns of service delivery to schools and to members of the public.

Wards Affected: Members are asked to: To agree the new business model.
All Wards;

Report Writer: Gill Cooper **Deadline for Report:** 26/03/10

Lead Member: Councillor Carol Runciman

Lead Director: Director of Learning, Culture & Children's Services

Contact Details: Gill Cooper, Head of Arts Services

gill.cooper@york.gov.uk

Implications Financial

Level of Risk: 16-20 Action plan required **Reason Key:**

Making Representations: N/A

Process: Consultation will follow statutory requirements with staff and trade unions. Consultation has taken place with schools through a 'key issue' paper in Autumn 2009

Consultees: N/A

Background Documents: Committee Report for New Business Model for the Peripatetic Music Service

Call-In

If this item is called-in either pre or post decision, it will be considered by Scrutiny Management Committee on: 19/04/10

Internal Clearance Process

Pre-Decision

By Chief Officers at

on:

By Political Group Leaders on:

By Strategic Policy Panel (if required) on:

Post-Decision

By Strategic Policy Panel (if Required) on: